

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

PJ's Total HOME Allocation Received: \$9,046,781

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	11			
% of Funds Committed	90.26 %	93.61 %	10	91.92 %	35		38
% of Funds Disbursed	87.60 %	87.24 %	6	82.65 %	63		68
Leveraging Ratio for Rental Activities	10.1	7.94	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	72.89 %	91.32 %	11	81.09 %	18		18
% of Completed CHDO Disbursements to All CHDO Reservations***	68.04 %	72.68 %	8	68.72 %	41		41
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.89 %	1	79.93 %	100		100
% of 0-30% AMI Renters to All Renters***	61.90 %	46.93 %	2	44.94 %	74		79
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.19 %	1	94.87 %	100		100
Overall Ranking:			In State:	6 / 11	Nationally:	69	71
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$87,912	\$17,269		\$25,717	21 Units		4.80 %
Homebuyer Unit	\$15,160	\$6,934		\$14,669	350 Units		79.20 %
Homeowner-Rehab Unit	\$12,011	\$19,402		\$20,391	61 Units		13.80 %
TBRA Unit	\$4,884	\$2,747		\$3,201	10 Units		2.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$145,288	\$131,067	\$16,057
State:*	\$78,862	\$86,370	\$19,983
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.3	80.9	75.4	50.0
Black/African American:	42.9	2.9	0.0	30.0
Asian:	0.0	2.0	4.9	0.0
American Indian/Alaska Native:	4.8	1.1	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.6	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	4.8	0.0	4.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	14.3	12.0	11.5	20.0
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HOUSEHOLD SIZE:

1 Person:	52.4	40.0	47.5	30.0
2 Persons:	23.8	23.4	21.3	50.0
3 Persons:	4.8	16.9	13.1	0.0
4 Persons:	14.3	12.3	8.2	10.0
5 Persons:	4.8	3.4	8.2	10.0
6 Persons:	0.0	2.6	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.6	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.1	40.6	21.3	30.0
Elderly:	14.3	0.9	37.7	20.0
Related/Single Parent:	33.3	30.6	13.1	40.0
Related/Two Parent:	9.5	22.3	21.3	0.0
Other:	4.8	5.7	6.6	10.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.5	0.9 [#]
HOME TBRA:	0.0	
Other:	4.8	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 69
(Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 71
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	72.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	68.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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